

**St. Matthews UMC
2009 Budget**

NURTURE

Adult Ministries	\$100
Children's Music	\$100
Children's Ministries	\$300
Church School	\$2,500
Education	\$500
Kitchen Supplies	\$700
Miscellaneous	\$100
Worship	\$300
Copyright Fees	\$400
Flowers	\$200
Altar Flowers	\$420
Music	\$800
Young Adult Ministries	\$100
Youth Ministries	\$200
Camp Scholarships	\$500
Total	\$7,220

OUTREACH

Conference Apportionment	\$27,108
District Work Fund	\$2,210
Evangelism	\$500
VBS	\$350
Missions	\$500
	\$30,668

WITNESS

\$250

FINANCE

\$200

STAFF

Pastor	
Salary	\$44,804
Travel	\$5,367
Utilities	\$4,308
Housing	\$13,316
Insurance	\$11,016
life ins	\$225
Pension & Disability	\$10,440
Continuing Education	\$657

Annual Conference expenses (l:	\$360
Choir Director	\$6,705
Administrative Assistant	\$7,296
Janitor	\$5,959
Guest Musician	\$500
Guest Speaker	\$100
Nursery Worker	\$1,681
Total Tax - church match	\$1,644
	\$114,378

OFFICE EXPENSES

Supplies	\$1,700
Postage	\$1,400
Embarq	\$2,100
Copier	\$1,920
Total	\$7,120

TRUSTEES

Utilities	\$9,400
Trash Service	\$200
Repair fund	\$2,500
Exterminator	\$250
Janitorial Supplies	\$600
Insurance	\$3,500
Total	\$16,450

TOTAL BUDGET

\$176,036

Deviation from 2008 -\$1,313 -0.01